

Brief Overview 2021

18/03/2022 *The content of this webpage includes information originally published as part of the company's 2021 Annual and Sustainability Report, which has not been updated since such publication and, as a result, may no longer be up-to-date. Further, other content on this webpage may also be out-of-date.*

A brief overview of the deliveries, production figures, employees and finances of the Porsche AG Group.

Deliveries

		2021
2020	2019	
Total	Units	301,915
272,162	280,800	911
Units	38,464	34,328
34,800	718	
	Boxster/Cayman	Units
20,502	21,784	20,467
Macan	Units	88,362
78,124	99,944	Cayenne
Units	83,071	92,860
92,055	Panamera	Units
30,220	25,051	32,721
Taycan	Units	41,296
20,015	813	

Production

		2021
2020	2019	
Total	Units	300,081¹⁾
263,236	274,463	911
Units	38,790	28,672
	718	
37,585	Boxster/Cayman	Units
18,477	22,655	19,263
Macan	Units	84,857
78,490	89,744	Cayenne
Units	86,233	82,137
95,293	Panamera	Units
33,250	21,832	31,192
Taycan	Units	38,474
29,450	1,386	

1) Including 16,953 vehicles that are not eligible for registration at the time of factory delivery due to the semiconductor supply shortage. ¹⁾ Including 16,953 vehicles that are not eligible for registration at the time of factory delivery due to the semiconductor supply shortage.

Employees

		2021
2020	2019	
Employees ¹⁾	number	36,996
36,359	35,429	Personnel expenses
€ million	4,478	4,230
4,003		

1) As of 31 December. ¹⁾ As of 31 December.

Financials

		2021
2020	2019	
Sales revenue	€ million	33,138
28,695	28,518	Total assets
€ million	51,382	45,491
42,366	Equity	€ million
22,935	20,224	17,428
Fixed assets	€ million	19,793
18,130	17,982	Investment ¹⁾
€ million	3,043	2,772
2,993	Cost of materials	€ million
19,363	16,661	15,956
Depreciation, amortization and impairment losses	€ million	3,214
		Cash flows from operating activities
3,357	3,044	
€ million	6,416	4,140
	Operating profit (EBIT)	€ million
4,486	(EBIT)	
5,314	4,177	3,862
Operating profit (EBIT) before special items	€ million	5,284
4,177	4,397	Profit before tax
€ million	5,729	4,397
4,054	Profit after tax	€ million
4,038	3,166	2,801

1) Relates to investments in intangible assets and property, plant and equipment without additions to right of use assets according to "IFRS 16 – Leases". 1) Relates to investments in intangible assets and property, plant and equipment without additions to right of use assets according to "IFRS 16 – Leases".

MEDIA ENQUIRIES



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Video

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